

Before The

STATE OF IDAHO
PUBLIC UTILITIES COMMISSION

In the Matter Of The
 Application of Idaho Carriers by Rail for Authority to
 Increase Intrastate Freight Rates and Charges as Authorized in
 Ex Parte 310 and Ex Parte 313

INDEX

Schedule
No.

Chicago, Milwaukee, St. Paul & Pacific Railroad Company

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Chicago, Milwaukee, St. Paul and Pacific Railroad Company
 Finance and Accounting Department
 October 3, 1975

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY

OPERATING REVENUES AND EXPENSES, TAX ACCRUALS, NET RENTS, NET RAILWAY OPERATING INCOME,
AVERAGE NET INVESTMENT AND RATE OF RETURN FOR YEARS 1960 THROUGH 1974
INDEX NUMBERS: 1960 = 100

Line No.	Year (a)	Operating Revenues		Operating Expenses		Railway Tax Accruals		Net Rents Payable		Net Railway Operating Income		Average Net Investment		Rate of Return	
		Amount (b)	Index (c)	Amount (d)	Index (e)	Amount (f)	Index (g)	Amount (h)	Index (i)	Amount (j)	Index (k)	Amount (l)	Index (m)	Per Cent (n)	Index (o)
1	1960	\$230,362,902	100	\$187,929,803	100	\$20,137,000	100	\$12,641,791	100	\$ 9,654,308	100	\$607,370,645	100	1.59	100
2	1961	221,832,116	96	175,883,563	94	19,245,000	96	12,590,843	100	14,112,710	146	605,333,777	100	2.33	147
3	1962	227,664,109	99	180,584,293	96	19,274,000	96	15,955,723	126	11,440,093	118	603,334,079	99	1.90	119
4	1963	224,113,893*	97	177,182,235	94	17,824,000	89	13,840,342	109	15,267,317	158	602,239,105	99	2.54	160
5	1964	230,471,802*	100	184,768,170	98	18,220,000	90	12,144,946	96	15,338,626	159	605,134,563	100	2.53	159
6	1965	243,513,870*	106	191,677,003	102	19,020,000	94	15,375,312	122	17,441,555	181	608,247,750	100	2.87	181
7	1966	261,711,976*	114	205,866,312	110	18,729,000	93	18,257,919	144	18,838,745	195	617,763,170	102	3.05	192
8	1967	255,679,737*	111	204,185,303	109	22,083,000	110	18,679,049	148	10,732,385	111	636,341,695	105	1.69	106
9	1968	268,675,243	117	219,545,067	117	23,612,000	117	18,270,705	145	7,247,471	75	637,917,811	105	1.14	72
10	1969	269,108,190	117	230,631,170	123	23,311,000	116	25,348,157	201	(10,122,137)	-	620,859,059	102	Def.	-
11	1970	277,540,108	120	237,411,328	126	24,889,000	124	23,107,055	183	(7,867,275)	-	610,275,688	100	Def.	-
12	1971	295,751,045	128	243,113,185	129	24,631,000	122	25,446,639	201	2,560,221	27	595,968,512	98	.43	27
13	1972	312,831,667	136	265,410,661	141	26,362,000	131	27,842,167	220	(6,783,161)	-	577,345,576	95	Def.	-
14	1973	355,390,276	154	285,526,846	152	30,263,000	150	37,599,066	297	2,001,364	21	559,937,074	92	.36	23
15	1974	394,676,370	171	313,578,009	167	38,237,000	190	42,855,532	339	5,829	-	547,033,375	90	.0011	-

() Denotes contra items.

* Includes results of Transcontinental Divisions Case Resettlement.

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY

OPERATING REVENUES AND EXPENSES, TAX ACCRUALS, NET RENTS, NET RAILWAY OPERATING INCOME,
AVERAGE NET INVESTMENT AND RATE OF RETURN FOR YEARS 1960 THROUGH 1974
INDEX BASES: 1960 = 100

Line No.	Year (a)	Operating Revenues		Operating Expenses		Railway Tax Accruals		Net Rents Payable		Net Railway Operating Income		Average Net Investment		Rate of Return	
		Amount (b)	Index (c)	Amount (d)	Index (e)	Amount (f)	Index (g)	Amount (h)	Index (i)	Amount (j)	Index (k)	Amount (l)	Index (m)	Per Cent (n)	Index (o)
1	1960	\$230,362,902	100	\$107,909,803	100	\$20,137,000	100	\$12,641,791	100	\$ 9,654,308	100	\$607,370,645	100	1.59	100
2	1961	221,832,116	96	175,883,563	94	19,245,000	96	12,550,843	100	14,112,710	146	605,333,777	100	2.33	147
3	1962	227,664,109	99	180,584,293	96	19,274,000	96	15,965,723	126	11,440,093	118	603,334,079	99	1.90	119
4	1963	224,113,893*	97	177,102,235	94	17,824,000	89	13,840,341	109	15,267,317	158	602,239,105	99	2.54	160
5	1964	230,471,802*	100	184,768,170	90	18,220,000	90	12,144,946	96	15,338,686	159	605,134,963	100	2.53	159
6	1965	243,513,870*	106	191,677,003	102	19,020,000	94	15,375,312	122	17,441,555	181	608,247,750	100	2.87	181
7	1966	261,711,976*	114	205,866,312	110	18,729,000	93	18,257,919	144	18,838,745	195	617,763,170	102	3.05	192
8	1967	255,679,737*	111	204,185,303	109	22,083,000	110	18,679,049	148	10,732,385	111	636,341,695	105	1.69	106
9	1968	260,675,243	117	219,545,067	117	23,612,000	117	18,270,705	145	7,247,471	75	637,917,821	105	1.14	72
10	1969	269,108,190	117	230,631,170	123	23,311,000	116	25,348,157	201	(10,182,137)	-	620,859,059	102	Def.	-
11	1970	277,540,108	120	237,411,328	126	24,889,000	124	23,107,055	183	(7,067,275)	-	610,275,688	100	Def.	-
12	1971	295,751,045	128	243,113,185	129	24,631,000	122	25,446,639	201	2,560,221	27	595,908,512	98	.43	27
13	1972	312,831,667	136	265,410,661	141	26,362,000	131	27,842,167	220	(6,783,161)	-	577,345,576	95	Def.	-
14	1973	355,390,276	154	285,526,846	152	30,263,000	150	37,599,066	297	2,001,364	21	559,937,074	92	.36	23
15	1974	394,676,370	171	313,578,009	167	30,237,000	190	42,855,532	339	5,829	-	547,033,375	90	.0011	-
FIRST 6 MOS 1975		170,521,637	-	156,121,456	-	18,415,000	-	26,008,357	-	(30,223,374)	-	-	-	Def.	-

() Denotes contra items.

* Includes results of Transcontinental Divisions Case Resettlement.

Source: I. C. C. Annual Report for years 1960 through 1973; the year 1974 and period January 1 through June 30, 1975 figures have been prepared from the books of account and do not include the memorandum accounts called for by Instruction 6-2(b) (2) of the Uniform System of Accounts as amended by the I. C. C. No. 35949 served September 27, 1974, Equity Method of Accounting for Certain Long-Term Investments in Common Stocks.

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY

WAGE STATISTICS, YEARS 1960 TO 1974, INCLUSIVE

INDEX NUMBERS - 1960 = 100

Line No.	Year (a)	Average Number of Employees (b)	Gross Compensation (c)	Fringe Benefits (1) (d)	Gross Compensation Including Fringe Benefits (e)	Hours Actually Worked (2) (f)	Excluding Fringe Benefits		Including Fringe Benefits	
							Average Hourly Rate (g)	Index Numbers (h)	Average Hourly Rate (i)	Index Numbers (j)
1	1960	20,229	\$121,028,600	\$11,615,940	\$132,644,540	38,968,478	\$ 3.106	100	\$ 3.404	100
2	1961	18,406	112,564,509	11,967,686	124,532,195	35,151,739	3.202	103	3.543	104
3	1962	17,430	112,331,935	12,459,031	124,790,966	34,177,830	3.287	106	3.651	107
4	1963	16,883	112,496,753	12,695,505	125,192,258	33,841,953	3.324	107	3.699	109
5	1964	17,000	115,386,724	14,009,489	129,396,213	33,625,381	3.431	110	3.847	113
6	1965	16,526	118,741,758	14,737,177	133,478,935	32,516,187	3.652	118	4.105	121
7	1966	16,470	122,938,921	16,126,866	139,065,787	32,500,277	3.783	122	4.279	126
8	1967	15,665	121,734,095	16,786,989	138,521,084	30,324,494	4.014	129	4.568	134
9	1968	15,473	128,032,134	18,897,037	146,929,171	30,686,678	4.172	134	4.768	141
10	1969	15,635	135,646,963	19,888,743	155,535,706	31,121,796	4.359	140	4.998	147
11	1970	14,803	134,415,233	21,612,204	156,027,437	29,260,592	4.594	148	5.332	157
12	1971	14,203	146,488,707	22,108,830	168,597,537	28,054,758	5.222	168	6.010	177
13	1972	14,130	166,132,657	25,616,766	191,749,423	28,413,046	5.847	184	6.749	198
14	1973	13,533	180,066,259	30,512,617	210,578,876	27,339,681	6.586	212	7.702	226
15	1974	13,595	188,447,038	39,237,471	227,684,509	27,318,719	6.898	222	8.334	245

Note: (1) Fringe benefits include health and welfare, railroad retirement and unemployment insurance.
(2) Straight time hours plus overtime hours actually worked.

Source: Columns (b), (c) and (f) - I.C.C. Wage Statistics Form A and B, "Report of Employees, Service and Compensation."
Column (d) - Years 1960 to 1974, inclusive - Annual Report to the Interstate Commerce Commission.

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY

WAGE STATISTICS FOR THE STATE OF IDAHO

YEARS 1960 TO 1974, INCLUSIVE

Line No.	Year	Number of Employees	Gross Compensation	Average Wages Per Employee
1	1960	94	\$ 574,143	\$ 6,108
2	1961	104	630,390	6,061
3	1962	84	518,261	6,170
4	1963	82	564,943	6,890
5	1964	91	593,891	6,526
6	1965	88	597,649	6,791
7	1966	111	781,640	7,042
8	1967	105	765,223	7,288
9	1968	86	712,320	8,283
10	1969	107	886,552	8,286
11	1970	102	856,019	8,392
12	1971	108	1,010,836	9,360
13	1972	130	1,393,997	10,723
14	1973	108	1,336,742	12,377
15	1974	96	1,234,945	12,864

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY
TREND OF BASIC DAILY RATE OF PAY FOR TRAIN AND ENGINEMEN

THRU FREIGHT SERVICE

DAILY RATE

Line No.	Year (a)	Engineers (b)	Firemen (c)	Conductors (d)	Brakeman (e)
1	1960	\$ 21.91	\$ 18.67	\$ 20.00	\$ 18.24
2	1961	22.39	19.08	20.41	18.60
3	1964	24.14	19.80	22.16	20.04
4	1965	24.14	20.52	22.16	20.04
5	1966	25.75	21.67	23.54	21.03
6	1967	25.75	21.67	23.69	21.03
7	1968	27.18	23.13	24.86	22.45
8	1969	29.33	24.42	26.68	23.57
9	1970	33.49	28.20	30.56	27.29
10	1971	36.74	31.15	33.34	29.77
11	1972	40.79	35.23	36.72	32.78
12	1973	42.79	37.23	38.72	34.78
13	1974	44.61	38.82	40.25	36.16

INDEX NUMBERS 1960 = 100

14	1960	100	100	100	100
15	1961	102	102	102	107
16	1964	110	106	111	110
17	1965	110	110	111	110
18	1966	118	116	118	115
19	1967	118	116	118	115
20	1968	124	124	124	123
21	1969	134	131	133	129
22	1970	153	151	153	150
23	1971	168	167	167	163
24	1972	186	189	184	180
25	1973	195	199	194	191
26	1974	204	208	201	198

Source: Company Records

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY

TREND OF BASIC DAILY RATE OF PAY FOR TRAIN AND ENGINEMEN

LOCAL FREIGHT SERVICE - - (LINES WEST)

DAILY RATE

Line No.	Year (a)	Engineers (b)	Firemen (c)	Conductors (d)	Brakemen (e)
1	1960	\$ 22.47	\$ 19.07	\$ 20.75	\$ 19.04
2	1961	22.95	19.48	21.16	19.40
3	1964	24.70	20.20	22.91	20.84
4	1965	24.70	20.92	22.91	20.84
5	1966	26.31	22.10	24.29	21.83
6	1967	26.31	22.10	24.44	21.83
7	1968	27.74	23.56	25.61	23.25
8	1969	29.89	24.85	27.43	24.37
9	1970	34.05	28.63	31.31	28.09
10	1971	37.30	31.58	34.09	30.57
11	1972	41.35	35.66	37.47	33.58
12	1973	43.35	37.66	39.47	35.58
13	1974	45.17	39.25	41.00	36.96

INDEX NUMBERS 1960 = 100

14	1960	100	100	100	100
15	1961	102	102	102	102
16	1964	110	106	110	109
17	1965	110	110	110	109
18	1966	117	116	117	115
19	1967	117	116	118	115
20	1968	123	124	123	122
21	1969	133	130	132	128
22	1970	152	150	151	148
23	1971	166	166	164	161
24	1972	184	187	181	176
25	1973	193	197	190	187
26	1974	201	206	198	194

Source: Company Records

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY

INDEX OF AVERAGE UNIT PRICES OF
NEW RAIL AND TRACK FASTENINGS

INDEX NUMBERS 1964 = 100

Line No (a)	Year (b)	Rail		Total Track Fastenings	
		Price Per Ton (c)	Index Numbers (d)	Average Price Per Cwt. (e)	Index Numbers (f)
1	1964	\$115.00	100	\$ 10.24	100
2	1965	115.00	100	10.42	102
3	1966	120.00	104	10.93	107
4	1967	120.00	104	11.27	110
5	1968	125.00	109	11.81	115
6	1969	136.00	118	12.75	125
7	1970	136.00	118	12.91	126
8	1971	160.00	139	14.19	139
9	1972	167.00	145	14.86	145
10	1973	167.00	145	15.44	151
11	1974	230.00	200	21.14	206
12	1975	245.00	213	22.86	223

Source: Purchases and Material Department
C.M.St.P.& P. RR. Co.

Schedule No. 8

WASHINGTON, IDAHO & MONTANA RAILWAY COMPANY

Operating Revenues and Expenses, Tax Accruals, Net Rents, and
 Net Railway Operating Income for Year 1964 through 1974
 Index Numbers: 1964 = 100

Line No.	Year (a)	Operating Revenues		Operating Expenses		Railway Tax Accruals		Net Rents Payable		Net Railway Operating Income	
		Amount (b)	Index (c)	Amount (d)	Index (e)	Amount (f)	Index (g)	Amount (h)	Index (i)	Amount (j)	Index (k)
1	1964	396,881	100	255,962	100	27,572	100	54,326	100	59,021	100
2	1965	441,668	111	267,534	105	29,869	108	52,561	97	91,704	155
3	1966	471,434	119	261,122	102	35,459	129	63,597	117	111,256	189
4	1967	539,919	136	284,506	111	39,894	145	71,210	131	144,309	245
5	1968	648,370	163	330,420	129	47,076	171	71,059	131	199,815	334
6	1969	461,071	116	311,156	122	50,153	182	37,512	69	62,250	105
7	1970	460,178	116	289,663	113	51,720	188	24,854	46	93,941	159
8	1971	479,153	121	305,859	119	52,961	192	15,355	28	104,978	178
9	1972	481,699	121	326,565	128	55,281	200	18,898	35	80,955	137
10	1973	469,140	116	304,470	119	56,115	204	19,859	37	79,696	135
11	1974	445,435	112	295,078	115	59,250	215	31,707	58	59,400	101

Source: I.C.C. Annual Reports

CHICAGO, MILWAUKEE, ST. PAUL AND PACIFIC RAILROAD COMPANY

NEW UNIT EQUIPMENT ACQUISITIONS-YEARS 1964 TO 1972, INCLUSIVE

Item No.	Cars Acquired			1964		1965		1966	
				No.	Cost Per Car	No.	Cost Per Car	No.	Cost Per Car
1	Box	- 70 Ton	"XM"	-	-	-	-	-	-
2	Box	- 100 Ton	"XM"	-	-	-	-	-	-
3	Box	- 70 Ton	"XML"	-	-	10	\$15,879	10	\$20,653
4	Box	- 77 Ton	"XML"	-	-	-	-	628	14,740
5	Box	- 50 Ton	"XAP"	-	-	-	-	4	39,182
6	Box	- 90 Ton	"XAP"	-	-	-	-	4	23,149
7	Box	- 100 Ton	"XAP"	-	-	3	27,229	-	-
8	Box	- 70 Ton	"XP"	-	-	-	-	-	-
9	Box	- 100 Ton	"XP"	-	-	-	-	-	-
10	Box	- 100 Ton	"XL"	-	-	-	-	-	-
11	Box	- 100 Ton	"XR"	-	-	-	-	-	-
12	Hopper	- 95 Ton	"LO"	-	-	-	-	-	-
13	Hopper	- 100 Ton	"LO"	144	\$15,273	110	15,806	200	15,351
14	Refrig.	- 70 Ton	"RBL"	130	19,223	-	-	-	-
15	Refrig.	- 70 Ton	"RPL"	-	-	-	-	-	-
				1967		1968		1969	
1	Box	- 70 Ton	"XM"	800	\$14,554	-	-	-	-
2	Box	- 100 Ton	"XM"	-	-	-	-	-	-
3	Box	- 70 Ton	"XML"	-	-	-	-	3	27,460
4	Box	- 77 Ton	"XML"	172	14,774	-	-	-	-
5	Box	- 50 Ton	"XAP"	-	-	-	-	-	-
6	Box	- 90 Ton	"XAP"	-	-	-	-	-	-
7	Box	- 100 Ton	"XAP"	-	-	-	-	-	-
8	Box	- 70 Ton	"XP"	-	-	-	-	-	-
9	Box	- 100 Ton	"XP"	-	-	-	-	-	-
10	Box	- 100 Ton	"XL"	11	27,171	12	33,974	10	26,982
11	Box	- 100 Ton	"XR"	1	29,294	-	-	-	-
12	Hopper	- 95 Ton	"LO"	25	20,712	-	-	-	-
13	Hopper	- 100 Ton	"LO"	300	15,318	25	20,437	-	-
14	Refrig.	- 70 Ton	"RBL"	-	-	-	-	-	-
15	Refrig.	- 70 Ton	"RPL"	-	-	-	-	-	-
				1970		1971		1972	
1	Box	- 70 Ton	"XM"	-	-	325	\$16,100	100	\$21,812
2	Box	- 100 Ton	"XM"	-	-	200	21,676	100	22,802
3	Box	- 70 Ton	"XML"	-	-	-	-	-	-
4	Box	- 77 Ton	"XML"	-	-	-	-	-	-
5	Box	- 50 Ton	"XAP"	-	-	-	-	-	-
6	Box	- 90 Ton	"XAP"	-	-	-	-	-	-
7	Box	- 100 Ton	"XAP"	-	-	-	-	-	-
8	Box	- 70 Ton	"XP"	3	\$27,460	-	-	-	-
9	Box	- 100 Ton	"XP"	6	24,160	-	-	-	-
10	Box	- 100 Ton	"XL"	-	-	-	-	-	-
11	Box	- 100 Ton	"XR"	-	-	-	-	-	-
12	Hopper	- 95 Ton	"LO"	-	-	-	-	-	-
13	Hopper	- 100 Ton	"LO"	-	-	50	20,875	150	17,650
14	Refrig.	- 70 Ton	"RBL"	-	-	-	-	-	-
15	Refrig.	- 70 Ton	"RPL"	-	-	100	35,898	-	-

Source: Annual Report Form 14; Schedule 211 I: 1964-1970
Company Records: 1971 and 1972

WASHINGTON, IDAHO & MONTANA RAILWAY COMPANY
 Wage Statistics, Years 1964 to 1974, Inclusive
 Index Numbers: 1964 = 100

Line No.	Year (a)	Average Number of Emplees (b)	Gross Compensation (c)	Hours Actually Worked (d)	Average Hourly Rate (e)	Index Numbers (f)
1	1964	31	184,087	72,811	2.528	100
2	1965	31	181,192	70,876	2.556	101
3	1966	37	185,966	70,821	2.626	104
4	1967	27	192,430	67,636	2.845	113
5	1968	29	221,610	73,863	3.000	119
6	1969	26	199,561	61,721	3.233	128
7	1970	25	199,576	54,186	3.683	146
8	1971	25	209,149	54,762	3.819	151
9	1972	24	223,076	52,877	4.219	167
10	1973	21	216,433	46,859	4.619	183
11	1974	20	227,795	43,905	5.188	205

Source: I.C.C. Annual Reports

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon all parties of record in this proceeding by mailing a copy thereof by first class mail, properly addressed to each party.

Dated at Seattle, Washington, this 3rd day of October, 1975.

Nancy J. Olson